

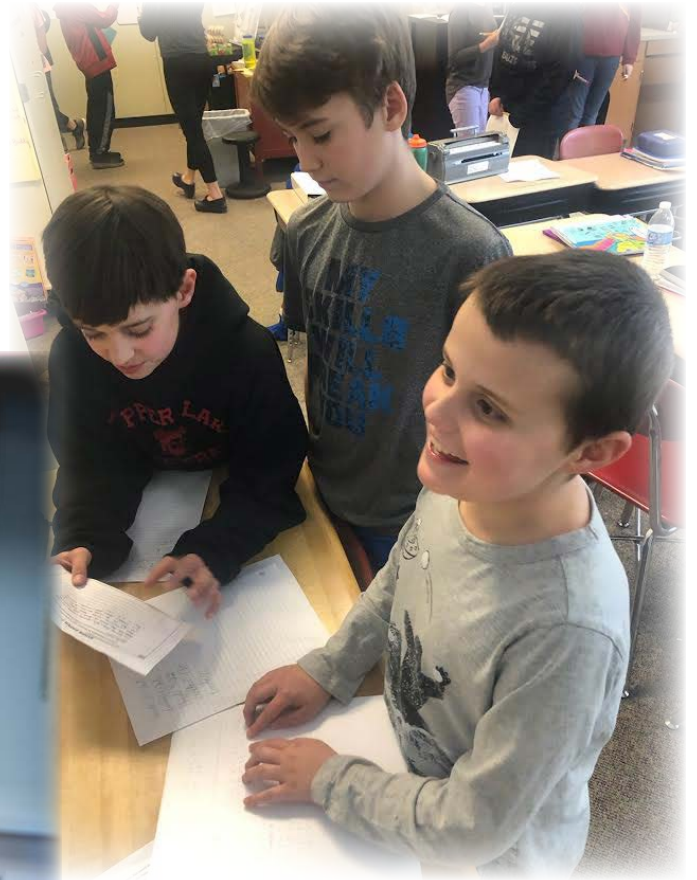
TUPPER LAKE CENTRAL SCHOOL DISTRICT

School Budget

Capture their future.



*School Year
2019 - 2020*



TUPPER LAKE CENTRAL SCHOOL DISTRICT

...Where excellence is no accident



Vision

The Tupper Lake Central School District is in partnership with students' community and home to help each one achieve academic and personal excellence.

Mission

It is the mission of this school district and this community to set high expectations for our youth and to provide a well-rounded educational program which will enable our graduates to be productive and successful in their personal and professional lives.

Core Beliefs

- Students' best interests are at the core of everything we do
- A safe, positive, and caring environment fosters learning
- Teamwork helps everyone achieve their best
- The community and home are important partners to the school
- Everyone is a role-model for students
- Students are citizens of our community and leaders of tomorrow
- Character and values are an essential part of education

TUPPER LAKE CENTRAL SCHOOL DISTRICT

...Where excellence is no accident



Tupper Lake, NY 12986
www.tupperlakesd.net

District Offices
294 Hosley Avenue
518-359-3371 ext. 1000
518-359-7862 (fax)

Middle/High School
25 Chaney Avenue
518-359-3322 ext. 2000
518-359-9636 (fax)

LP Quinn Elementary School
294 Hosley Avenue
518-359-2981 ext. 1004
518-359-3415 (fax)

May 2019

Dear Members of the Tupper Lake Community,

It is with great pride that I present the proposed Tupper Lake Central School District 2019-20 operating budget. The modest increase in spending preserves all of the existing programs for students, and remains below the tax-cap. It is a win-win for our students as well as our community.

Our decision-making was sensitive to all stakeholders. We know that a strong educational program is the bedrock of a successful community. Investing in our youth has been, and will always be a priority.

This Board of Education is committed to being responsive to community feedback. We have struggled to balance the increasing regulations and requirements of our schools with decreases in funding from New York State. But we believe, as I know you do, that our community's children deserve a quality school and opportunities for success.

The community of Tupper Lake proudly supports its youth and schools. We will always be partners in the academic and personal success of our students. On behalf of this community's school, we ask for your support again this year.

Sincerely,

Jane Whitmore, *School Board President*
Tupper Lake Central School District



Seth McGowan
Superintendent
District Office

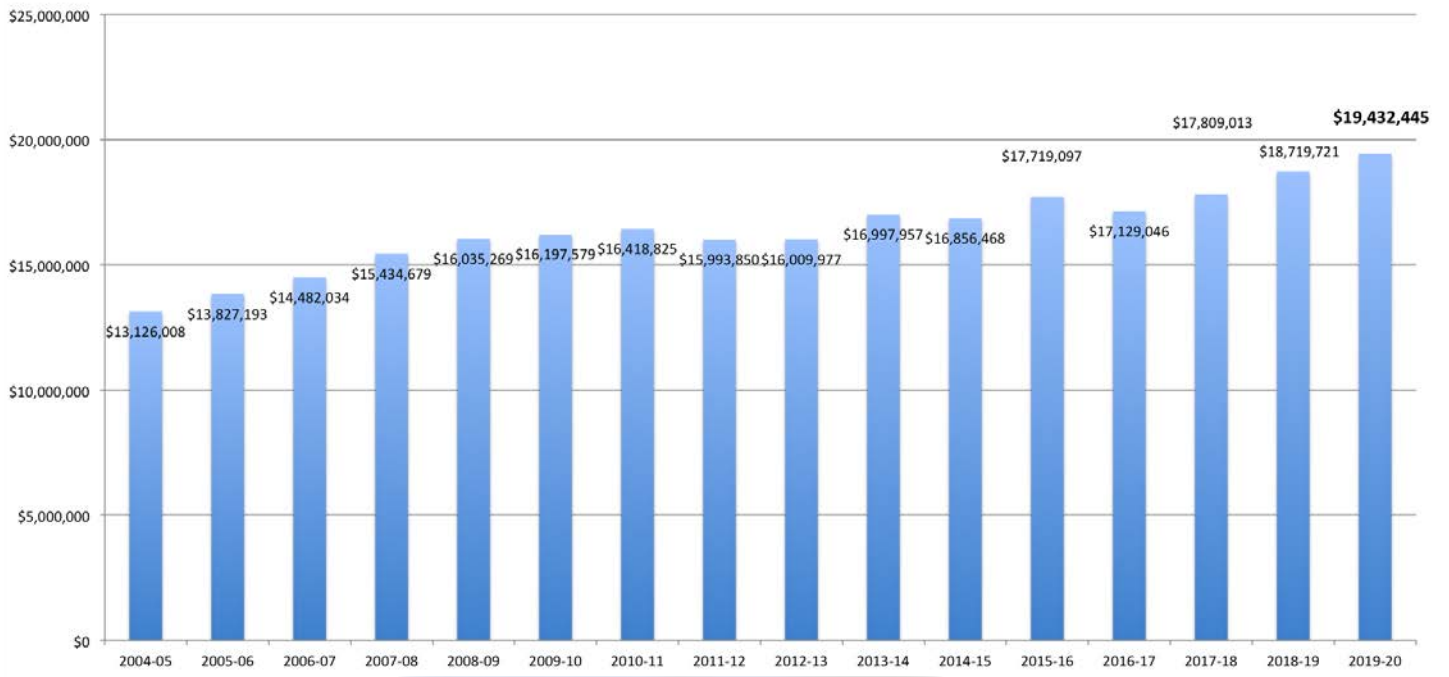
Michele Pinard
Principal
LP Quinn Elementary School

Russell Bartlett
Principal
Middle/High School

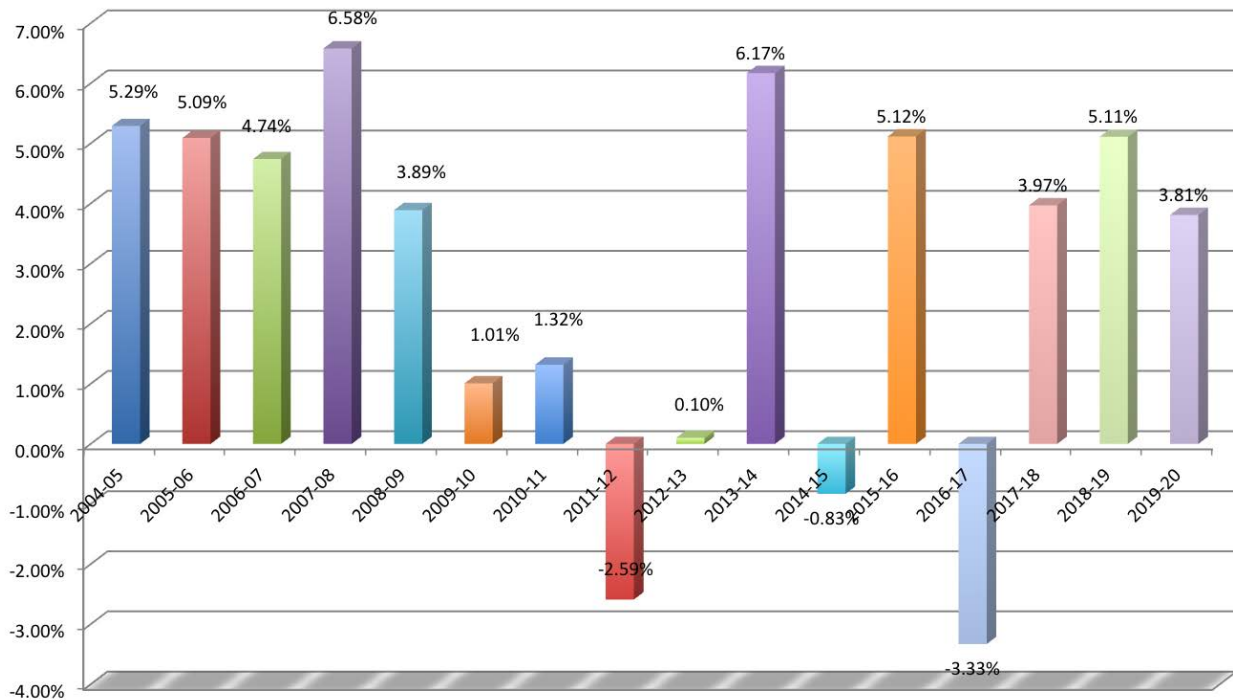
Matthew Southwick
Special Programs Director
Middle/High School

Daniel Bower
Business Administrator
District Office

Total General Fund Expenditure History



Budget Change History



Three-Part Component Budget

| | | 2018-19 | 2019-20 | |
|---|---|--------------------|--------------------|------------------|
| Administrative | | \$997,561 | \$1,060,130 | |
| Board of Education | | \$13,234 | \$13,234 | <i>\$0</i> |
| 1010-400 | Board of Education Contractual | \$7,800 | \$7,800 | |
| 1010-490 | BOCES - Personnel Recruit. Board of Ed. | \$0 | \$0 | |
| 1040-160 | Salary District Clerk | \$4,434 | \$4,434 | |
| 1060-400 | District Meeting Contractual | \$1,000 | \$1,000 | |
| Chief School Administration | | \$173,952 | \$178,317 | <i>\$4,365</i> |
| 1240-150 | Chief School Officer Salary | \$144,339 | \$147,226 | |
| 1240-160 | Chief School Officer Secretary Salary | \$26,879 | \$28,357 | |
| 1240-400 | Chief School Officer Contractual | \$1,734 | \$1,734 | |
| 1240-450 | Chief School Officer Supplies | \$1,000 | \$1,000 | |
| Business Administration | | \$285,764 | \$363,930 | <i>\$78,167</i> |
| 1310-150 | Business Office Professional Salaries | \$88,218 | \$112,500 | |
| 1310-160 | Account Clerk Salaries | \$69,265 | \$101,431 | |
| 1310-400 | Business Office Contractual | \$5,000 | \$5,000 | |
| 1310-450 | Business Office Supplies | \$2,000 | \$2,000 | |
| 1310-490 | Business Office Contractual | \$81,681 | \$103,399 | |
| 1320-400 | Auditor Contractual | \$20,000 | \$20,000 | |
| 1330-400 | Tax Collector Contractual | \$4,000 | \$4,000 | |
| 1330-450 | Tax Collector Supplies | \$600 | \$600 | |
| 1380-400 | Fiscal Agent Fees | \$15,000 | \$15,000 | |
| Fiscal & Legal | | \$43,778 | \$36,149 | <i>-\$7,629</i> |
| 1420-400 | Legal Expenses | \$10,000 | \$10,000 | |
| 1430-490 | BOCES Employee Relations | \$28,778 | \$21,149 | |
| 1480-400 | Public Information & Services | \$5,000 | \$5,000 | |
| Professional Instruction & Supervision | | \$480,833 | \$468,499 | <i>-\$12,334</i> |
| 2020-150 | Supervision Salaries | \$264,724 | \$270,018 | |
| 2020-160 | Supervision Secretarial Salaries | \$159,265 | \$139,668 | |
| 2020-400 | Supervision Contractual | \$2,000 | \$2,000 | |
| 2020-450 | Supervision Supplies | \$1,000 | \$1,000 | |
| 2060-400 | Research & Planning Contractual | \$0 | \$0 | |
| 2060-450 | Research & Planning Supplies | \$500 | \$500 | |
| 2070-150 | Inservice Salaries | \$3,000 | \$3,000 | |
| 2070-400 | Inservice Contractual | \$2,000 | \$2,000 | |
| 2070-490 | BOCES Inservice | \$48,344 | \$50,313 | |
| Program | | \$9,099,187 | \$9,473,057 | |
| Teaching-Regular School | | \$4,823,562 | \$5,105,833 | <i>\$282,271</i> |
| 2110-120 | Salaries K-6 | \$2,101,368 | \$2,040,385 | |
| 2110-130 | Salaries 7-12 | \$1,658,914 | \$1,749,692 | |

Three-Part Component Budget

| | | <u>2018-19</u> | <u>2019-20</u> | |
|---|--|--------------------|--------------------|------------------|
| 2110-140 | Salaries Substitute Teachers | \$110,000 | \$117,499 | |
| 2110-160 | Salaries-Non Instructional | \$0 | \$0 | |
| 2110-200 | Teaching Equipment | \$4,673 | \$4,673 | |
| 2110-400 | Teaching Contractual | \$33,505 | \$33,505 | |
| 2110-450 | Teaching Supplies | \$112,770 | \$112,770 | |
| 2110-470 | Tuition | \$25,000 | \$25,000 | |
| 2110-480 | Textbooks Hardcover | \$30,000 | \$30,000 | |
| 2110-490 | BOCES Instructional Service | \$747,333 | \$992,310 | |
| Teaching - Non-Regular & Programs for Students with Disabilities | | \$2,691,544 | \$2,652,840 | -\$38,704 |
| 2250-150 | HDC Salaries Instuctional | \$1,368,233 | \$1,270,645 | |
| 2250-160 | HDC Salaries Non Instructional | \$375,772 | \$437,250 | |
| 2250-200 | HDC Equipment | \$4,500 | \$4,500 | |
| 2250-400 | HDC Contractual | \$94,000 | \$94,000 | |
| 2250-450 | HDC Supplies | \$10,000 | \$10,000 | |
| 2250-472 | HDC Tuition All Other | \$75,000 | \$75,000 | |
| 2250-480 | HDC Textbooks | \$3,000 | \$3,000 | |
| 2250-490 | BOCES HDC Instructional Services | \$21,248 | \$23,149 | |
| 2280-490 | BOCES Career and Technical Education | \$739,791 | \$735,296 | |
| Special Schools Supplies | | \$276 | \$276 | \$0 |
| 2330-450 | Special Schools Supplies | \$276 | \$276 | |
| School Library & Media Instruction | | \$203,851 | \$209,239 | \$5,387 |
| 2610-150 | Library Salaries | \$106,893 | \$111,382 | |
| 2610-160 | Library Salaries Non Instructional | \$0 | \$0 | |
| 2610-200 | Library Equipment | \$0 | \$0 | |
| 2610-400 | Library Contractual | \$1,500 | \$1,500 | |
| 2610-450 | Library Supplies | \$5,000 | \$5,000 | |
| 2610-460 | Library & A/V Loan | \$5,106 | \$5,106 | |
| 2610-490 | BOCES Library Media Services | \$43,047 | \$43,946 | |
| 2630-220 | State Aided Computer Hardware | \$10,000 | \$10,000 | |
| 2630-400 | Computer Hardware Repair Reserve | \$7,000 | \$7,000 | |
| 2630-450 | Computer Assisted Instructional Supplies | \$10,305 | \$10,305 | |
| 2630-460 | State Aided Computer Software | \$15,000 | \$15,000 | |
| School Guidance, Health, Social, Non-Academic Services | | \$686,796 | \$757,021 | \$70,225 |
| 2810-150 | Guidance Salaries | \$262,012 | \$325,836 | |
| 2810-160 | Guidance Secretary | \$36,782 | \$38,805 | |
| 2810-400 | Guidance Contractual | \$6,000 | \$6,000 | |
| 2810-450 | Guidance Supplies | \$5,000 | \$5,000 | |
| 2815-160 | Health Services Salaries | \$76,164 | \$79,862 | |
| 2815-200 | Health Services Equipment | \$500 | \$500 | |
| 2815-400 | Health Services Contractual | \$15,000 | \$15,000 | |
| 2815-450 | Health Services Supplies | \$1,000 | \$1,000 | |
| 2825-400 | Social Work Services | \$25,000 | \$25,000 | |

Three-Part Component Budget

| | | <u>2018-19</u> | <u>2019-20</u> | |
|-------------------------------------|--|--------------------|--------------------|------------------|
| 2850-150 | Advisor Salaries | \$49,877 | \$49,877 | |
| 2850-450 | Cocurricular Supplies | \$0 | \$0 | |
| 2855-150 | Athletic Salaries | \$111,281 | \$111,281 | |
| 2855-160 | Civic Center Management & Supervision | \$33,959 | \$34,638 | |
| 2855-200 | Athletic Equipment | \$3,000 | \$3,000 | |
| 2855-400 | Athletic Contractual | \$50,571 | \$50,571 | |
| 2855-450 | Athletic Supplies | \$10,650 | \$10,650 | |
| School Transportation | | \$615,487 | \$662,461 | <i>\$46,974</i> |
| 5510-160 | Transportation Salaries | \$449,492 | \$468,701 | |
| 5510-200 | Transportation Equipment | \$3,000 | \$3,000 | |
| 5510-400 | Transportation Contractual | \$32,808 | \$62,808 | |
| 5510-450 | Transportation Supplies | \$104,218 | \$104,218 | |
| 5510-490 | BOCES Transportation Services | \$5,430 | \$3,195 | |
| 5530-200 | Transportation Equipment | \$228 | \$228 | |
| 5530-400 | Transportation Building | \$18,107 | \$18,107 | |
| 5530-450 | Transportation Supplies | \$2,205 | \$2,205 | |
| Employee Benefits | | \$27,671 | \$35,388 | <i>\$7,717</i> |
| 9020-490 | BOCES GASB -45 Coordination | \$1,975 | \$7,975 | |
| 9060-490 | BOCES - Employee Benefit Coordination | \$25,696 | \$27,413 | |
| Interfund Transfer | | \$50,000 | \$50,000 | <i>\$0</i> |
| 9901-930 | Interfund Transfer | \$50,000 | \$50,000 | |
| Capital | | \$2,663,076 | \$2,758,919 | |
| Operations & Maintenance | | \$1,047,762 | \$1,050,463 | <i>\$2,701</i> |
| 1620-160 | Custodian Salaries | \$140,763 | \$170,367 | |
| 1620-200 | Operation Equipment | \$7,000 | \$7,000 | |
| 1620-400 | Operations | \$403,201 | \$403,201 | |
| 1620-450 | Operation Supplies | \$1,000 | \$1,000 | |
| 1621-160 | Maintenance Salaries | \$252,840 | \$260,807 | |
| 1621-200 | Maintenance Equipment | \$8,000 | \$8,000 | |
| 1621-400 | Maintenance Contractual | \$86,000 | \$86,000 | |
| 1621-450 | Maintenance Supplies | \$90,500 | \$90,500 | |
| 1621-490 | BOCES Technology Services | \$58,458 | \$23,588 | |
| Specialty Items | | \$322,234 | \$295,000 | <i>-\$27,234</i> |
| 1910-400 | Unallocated Insurance | \$61,180 | \$61,180 | |
| 1920-400 | School Association Dues | \$0 | \$0 | |
| 1964-400 | Refund Real Property | \$10,000 | \$10,000 | |
| 1981-490 | BOCES Capital & Central Administration | \$251,054 | \$223,820 | |
| Debt Service | | \$1,193,080 | \$1,313,456 | <i>\$120,376</i> |
| 9711-600 | Bond Principal Repayment | \$817,736 | \$971,609 | |
| 9711-700 | Bond Interest Repayment | \$370,344 | \$336,847 | |

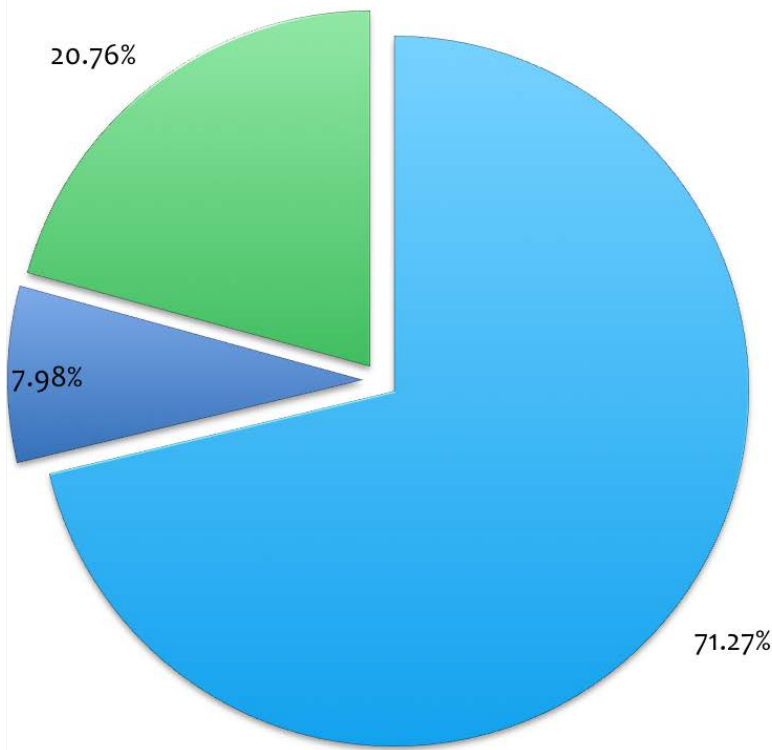
Three-Part Component Budget

| | | <u>2018-19</u> | <u>2019-20</u> |
|---------------------------|--------------------|------------------|-----------------------------|
| 9732-600 | BANS Bus Principal | \$0 | \$0 |
| 9732-700 | BANS Bus Interest | \$5,000 | \$5,000 |
| 9770-700 | RANS Interest | | |
| Interfund Transfer | | \$100,000 | \$100,000 <i>\$0</i> |
| 9901-930 | Interfund Transfer | \$100,000 | \$100,000 |

Employee Benefits

| Employee Benefits | | \$5,959,897 | \$6,140,339 | |
|--------------------------|---------------------------------------|---------------------|---------------------|------------------|
| 9010-800 | NYS Employee Retirement | \$304,724 | \$304,017 | |
| 9020-800 | NYS Teacher Retirement | \$766,164 | \$696,772 | |
| 9030-800 | Social Security | \$618,253 | \$635,138 | |
| 9040-800 | Worker Compensation | \$80,817 | \$83,025 | |
| 9055-800 | Unemployment Insurance | \$10,991 | \$10,971 | |
| 9060-490 | BOCES - Employee Benefit Coordination | \$0 | \$0 | |
| 9060-800 | Health Insurance | \$4,178,949 | \$4,410,417 | |
| | | \$18,719,721 | \$19,432,445 | <i>\$712,723</i> |

Three-Part Percentages



- Program
- Administrative
- Capital



Entity Name: BEDS Code: Claim Year:

SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM



Welcome Seth McGowan (School Superintendent) CORE 04/26/2019 07:37 AM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports |

You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: District Code:
 Contact Person: Telephone:
 Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2019-20 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

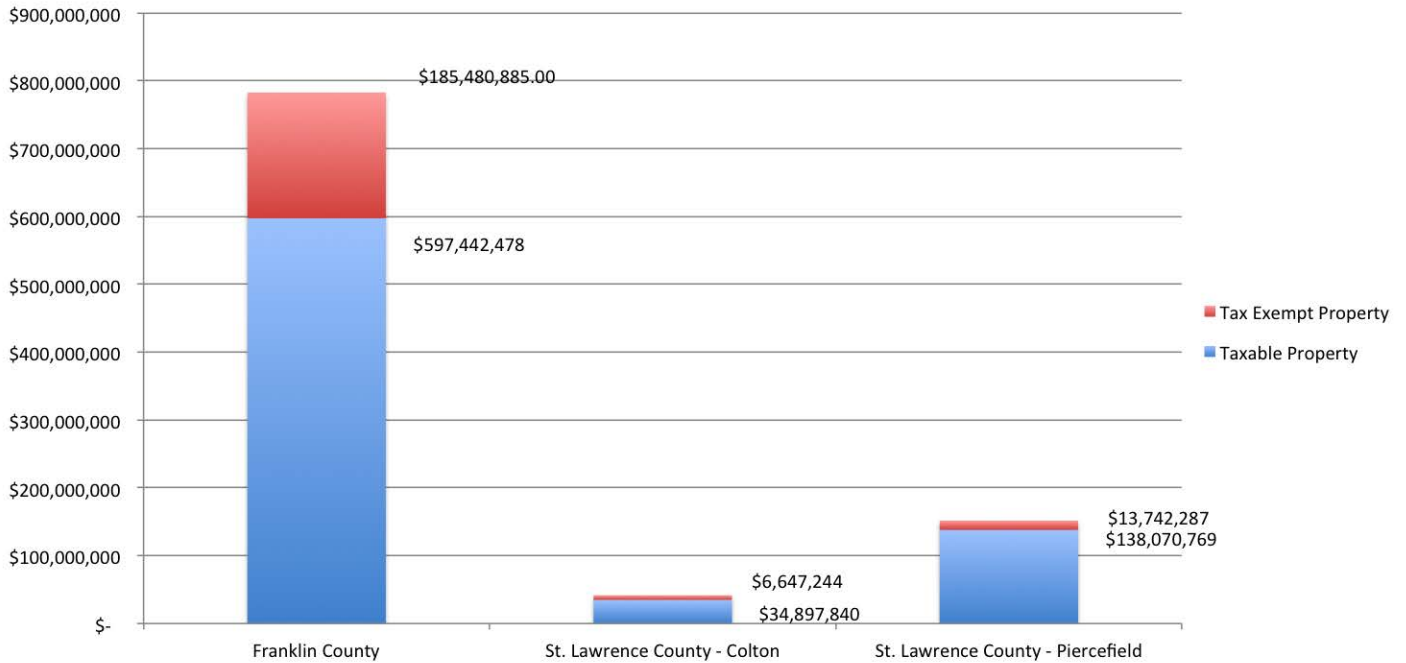
Form Due - April 29, 2019

Form Preparer Name:
 Preparer's Telephone Number:

| <u>Shaded Fields Will Calculate</u> | Budgeted 2018-19 (A) | Proposed Budget 2019-20 (B) | Percent Change (C) |
|--|---|---|--------------------------------------|
| Total Budgeted Amount, not including Separate Propositions | <input type="text" value="18,719,721"/> | <input type="text" value="19,432,445"/> | <input type="text" value="3.81"/> % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | <input type="text" value="8,440,458"/> | <input type="text" value="8,617,707"/> | |
| B. Tax Levy to Support Library Debt, if Applicable | <input type="text"/> | <input type="text"/> | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | <input type="text"/> | <input type="text"/> | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | <input type="text"/> | <input type="text"/> | |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | <input type="text" value="8,440,458"/> | <input type="text" value="8,617,707"/> | <input type="text" value="2.10"/> % |
| F. Permissible Exclusions to the School Tax Levy Limit | <input type="text" value="520,118"/> | <input type="text" value="509,390"/> | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | <input type="text" value="7,920,346"/> | <input type="text" value="8,108,318"/> | |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | <input type="text" value="7,920,340"/> | <input type="text" value="8,108,317"/> | |
| I. Difference: (G-H);(negative value requires 60.0% voter approval) ² | <input type="text" value="6"/> | <input type="text" value="1"/> | |
| Public School Enrollment | <input type="text" value="726"/> | <input type="text" value="723"/> | <input type="text" value="-0.41"/> % |
| Consumer Price Index | | | <input type="text" value="2.44"/> % |

¹ Include any prior year reserve for excess tax levy, including interest.

Tax Exempt Property



School Administrator Salary Disclosure Form

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2019-2020.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2019-2020 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

| Title | Salary | Employee Benefits | Other Remuneration |
|---|---------|-------------------|--------------------|
| 1. Superintendent of Schools | 147,226 | 34,803 | |
| Please list the district or districts with which you will be sharing a superintendent (if applicable): | | | |
| Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.) | | | |
| 2. ASSISTANT SUPERINTENDENT FOR FINANCE A | 112,500 | 42,543 | |

The New York State School Report Card Fiscal Accountability Supplement for TUPPER LAKE CSD

New York State Education Law and the Commissioner's Regulations have required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

| 2016-2017 School Year | | General Education | Special Education |
|--|-------------------------------|-------------------|-------------------|
| This School District | Instructional Expenditures | \$9,030,790 | \$3,472,302 |
| | Pupils | 762 | 108 |
| | Expenditures Per Pupil | \$11,851 | \$32,151 |
| Similar District Group | Instructional Expenditures | \$8,563,600,218 | \$3,606,900,434 |
| | Pupils | 741,547 | 112,197 |
| | Expenditures Per Pupil | \$11,548 | \$32,148 |
| Total of All School Districts in NY State | Instructional Expenditures | \$33,589,192,945 | \$15,340,293,380 |
| | Pupils | 2,646,512 | 467,779 |
| | Expenditures Per Pupil | \$12,692 | \$32,794 |
| Similar District Group Description: Average Need/Resource Capacity | | | |

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2016-17 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

| 2016-2017 School Year | This School District | Similar District Group | Total of All School Districts in NY State |
|-------------------------------------|----------------------|------------------------|---|
| Total Expenditures Per Pupil | \$21,693 | \$22,738 | \$24,712 |

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

The New York State School Report Card Information about Students with Disabilities for TUPPER LAKE CSD

New York State Education Law and the Commissioner's Regulations has required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

| Student Counts as of October 4, 2017 | This School District | | Similar District Group | Total of All School Districts in NY State |
|---|-------------------------------------|--|--|---|
| Student Placement -- Percent of Time Inside Regular Classroom | Count of Students with Disabilities | Percentage of Students with Disabilities | Percentage of Students with Disabilities | Percentage of Students with Disabilities |
| 80% or more | 75 | 73.53% | 57.27% | 58.68% |
| 40% to 79% | 21 | 20.59% | 18.92% | 11.47% |
| Less than 40% | 6 | 5.88% | 16.60% | 19.09% |
| Separate Settings | 0 | 0.00% | 4.57% | 5.34% |
| Other Settings | 0 | 0.00% | 2.64% | 5.42% |

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2017. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

| 2017-18 School Year | This School District | Similar District Group | Total of All School Districts in NY State |
|--------------------------------|----------------------|------------------------|---|
| Special Ed Classification Rate | 13.85% | 13.55% | 15.26% |

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

| |
|--|
| Similar District Group Description: Average Need/Resource Capacity |
|--|



Proposition 1

Purposeful

To authorize the District to undertake the acquisition of school busses and other school vehicles at a maximum aggregate cost of \$350,000. The chart below outlines the actual borrowing, and the total local savings. The District maximizes on the resale of the busses as well as state aid in order to save taxpayers from the direct costs associated with student transportation.



Practical

Our bus fleet has an outstanding record for safety. The current number of busses matches our needs to transport students safely. We are also prepared for out of town trips, inspections, breakdowns, and emergency dismissals. The bus recycling program has saved taxpayers many thousands of dollars over the past several years.

Proposition 1 will save tax-payers about \$75,000.

| Fiscal Year Ending June 30 | Principal | Interest | Total Debt Service | Estimated Transportation Aid | Estimated Net Local Share |
|-------------------------------|------------|-----------|-----------------------|------------------------------------|------------------------------|
| 2020 | \$ - | \$ 10,917 | \$ 10,917 | | \$ 10,917 |
| 2021 | 70,000 | 14,000 | \$ 84,000 | \$ 26,309 | \$ 57,691 |
| 2022 | 70,000 | 10,800 | \$ 80,800 | \$ 25,307 | \$ 55,493 |
| 2023 | 110,000 | 7,100 | \$ 117,100 | \$ 36,676 | \$ 80,424 |
| 2024 | 100,000 | 2,500 | \$ 102,500 | \$ 32,103 | \$ 70,397 |
| 2025 | - | - | \$ - | \$ - | \$ - |
| | \$ 350,000 | \$ 45,317 | \$ 395,317 | \$ 120,394 | \$ 274,923 |

Budget & Board Vote

Tuesday, May 21, 2019
Middle/High School - **Library**
12:00 PM - 8:00 PM

In the Booth...

- ✓ Budget
- ✓ Bus Proposition
- ✓ Board Candidates

Board of Education Candidates

✓ *Dave Dewyea*

Qualifications of Voters

A person is eligible to vote if the person is:

- ✓ A citizen of the United States;
- ✓ Eighteen years of age or older;
- ✓ A resident within the district for a period of thirty (30) days preceding the vote.